DEMAND NO. 49
FISHERIES

C - Economic Services (a) Agriculture and Allied Activities	**2405**	Fisheries
C - Capital Accounts of Economic Services (a) Capital Account of Agriculture and Allied Activities	**4405**	Capital Outlay on Fisheries

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Fisheries

	Revenue	Capital	Total
Voted	**211328**	**4000**	**215328**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2405**	**Fisheries**				
	00.001	**Direction and Administration**				
	44	Head Office Establishment				
	44.00.01	Salaries	12599	29312	30181	36538
	44.00.02	Wages	2966	2968	3455	3316
	44.00.06	Medical Treatment	892	848	848	1
	44.00.07	Allowances	5233	3929	3929	4952
	44.00.08	Leave Travel Concession	-	1	1	1
	44.00.09	Training Expenses	-	1	1	1
	44.00.11	Domestic Travel Expenses	92	500	500	700
	44.00.12	Foreign Travel Expenses	-	1	1	1
	44.00.13	Office Expenses	1692	2500	2500	2999
	44.00.16	Printing and Publications	-	1	1	1
	44.00.18	Rent for others	-	1	1	1
	44.00.21	Materials and Supplies	2000	2000	2000	2000
	44.00.24	Fuel and Lubricants	392	1	1	1
	44.00.27	Minor Civil and Electric Worls	10347	-	-	1
	44.00.28	Professional Services	-	1	1	1
	44.00.29	Repair and Maintenance	289	1	1	1
	44.00.49	Other Revenue Expenditure	492	800	2266	1000
Total	44	Head Office Establishment	36994	42865	45687	51515
	45	Gangtok District				
	45.00.01	Salaries	4040	9979	10975	12817
	45.00.02	Wages	888	769	950	486
	45.00.06	Medical Treatment	104	303	303	1
	45.00.07	Allowances	2246	1664	1664	2181
	45.00.11	Domestic Travel Expenses	50	50	50	50
	45.00.13	Office Expenses	345	345	345	400
	45.00.24	Fuel and Lubricants	-	1	1	1
Total	45	Gangtok District	7673	13111	14288	15936

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	49	Pakyong				
	49.00.01	Salaries	2927	6051	8048	12222
	49.00.02	Wages	676	809	809	576
	49.00.06	Medical Treatment	17	183	183	1
	49.00.07	Allowances	808	917	917	1828
	49.00.11	Domestic Travel Expenses	50	50	50	400
	49.00.13	Office Expenses	346	346	346	346
	49.00.24	Fuel and Lubricants	-	1	1	1
Total	49	Pakyong	4824	8357	10354	15374
	61	Fish Feed for Government Farms				
	61.00.21	Materials and Supplies	1995	2000	2000	2000
Total	61	Fish Feed for Government Farms	1995	2000	2000	2000
	62	Chief Minister's Award for Excellence in Aquaculture				
	62.00.49	Other Revenue Expenditure	-	-	-	368
Total	62	Chief Minister's Award for Excellence in Aquaculture	-	-	-	368
	63	Promoting Angling in Sikkim				
	63.00.49	Other Revenue Expenditure	-	-	-	500
Total	63	Promoting Angling in Sikkim	-	-	-	500
	64	Emoluments of Chairpersons, Advisors & OSDs				
	64.00.49	Other Revenue Expenditure	-	-	-	1992
Total	64	Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1992
Total	**00.001**	**Direction and Administration**	51486	66333	72329	87685
	00.101	**Inland Fisheries**				
	70	Trout Fish Seed				
	70.00.01	Salaries	4439	10961	10961	11959
	70.00.02	Wages	1337	1041	1041	558
	70.00.06	Medical Treatment	12	332	332	1
	70.00.07	Allowances	1610	2044	2044	2049
	70.00.11	Domestic Travel Expenses	50	50	50	50
	70.00.13	Office Expenses	346	346	346	346
	70.00.24	Fuel and Lubricants	-	1	1	1
Total	70	Trout Fish Seed	7794	14775	14775	14964
	71	Carps and Cat Fish Seed Production				
	44	Head Office Establishment				
	71.44.01	Salaries	3245	8247	8247	10066
	71.44.02	Wages	1060	818	1042	854
	71.44.06	Medical Treatment	40	250	250	1
	71.44.07	Allowances	1519	1336	1336	1693
	71.44.11	Domestic Travel Expenses	50	50	50	50
	71.44.13	Office Expenses	346	346	346	346

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	71.44.24 Fuel and Lubricants	-	1	1	1
Total	44 Head Office Establishment	6260	11048	11272	13011
	50 Soreng				
	71.50.01 Salaries	2903	6711	6711	7321
	71.50.02 Wages	950	1569	2175	1762
	71.50.06 Medical Treatment	-	203	203	1
	71.50.07 Allowances	995	972	972	1140
	71.50.11 Domestic Travel Expenses	50	50	50	50
	71.50.13 Office Expenses	346	346	346	346
	71.50.24 Fuel and Lubricants	-	1	1	1
Total	50 Soreng	5244	9852	10458	10621
Total	71 Carps and Cat Fish Seed Production	11504	20900	21730	23632
	72 Conservation of Reverine Fisheries				
	72.00.01 Salaries	4643	7313	9869	12578
	72.00.02 Wages	537	650	897	680
	72.00.06 Medical Treatment	82	222	222	1
	72.00.07 Allowances	638	1061	1061	1894
	72.00.11 Domestic Travel Expenses	50	50	50	50
	72.00.13 Office Expenses	346	346	346	346
	72.00.24 Fuel and Lubricants	-	1	1	1
Total	72 Conservation of Reverine Fisheries	6296	9643	12446	15550
	73 Fish Species Identification				
	73.00.49 Other Revenue Expenditure	1000	-	-	-
Total	73 Fish Species Identification	1000	-	-	-
	85 Blue Revolution - Integrated Development of Fisheries				
	85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	99980	138175	109800	-
	85.00.82 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)	24547	15000	15000	-
	90 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)				
	85.90.49 Other Revenue Expenditure	-	-	-	48997
Total	90 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	-	-	-	48997
	91 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)				
	85.91.49 Other Revenue Expenditure	-	-	-	5000
Total	91 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)	-	-	-	5000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	92	Vibrant Village Programme under (PMMSY) (State Share)				
	85.92.49	Other Revenue Expenditure	-	-	-	5500
Total	92	Vibrant Village Programme under (PMMSY) (State Share)	-	-	-	5500
Total	85	Blue Revolution - Integrated Development of Fisheries	124527	153175	124800	59497
	86	Mukhya Mantri Matsya Uthpadan Yojana (MMMUY)				
	86.00.49	Other Revenue Expenditure	7500	10000	10000	10000
Total	86	Mukhya Mantri Matsya Uthpadan Yojana	7500	10000	10000	10000
Total	**00.101**	**Inland Fisheries**	158621	208493	183751	123643
	00.789	**Special Component Plan for Scheduled Castes**				
	85	Blue Revolution - Integrated Development of Fisheries				
	85.00.81	Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	-	1	1	-
Total	85	Blue Revolution - Integrated Development of Fisheries	-	1	1	-
Total	**00.789**	**Special Component Plan for Scheduled Castes**	-	1	1	-
	00.796	**Tribal Area Sub-plan**				
	85	Blue Revolution - Integrated Development of Fisheries				
	85.00.81	Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	-	1	1	-
Total	85	Blue Revolution - Integrated Development of Fisheries	-	1	1	-
Total	**00.796**	**Tribal Area Sub-plan**	-	1	1	-
Total	**2405**	**Fisheries**	210107	274828	256082	211328
Total		**REVENUE SECTION**	210107	274828	256082	211328
		CAPITAL SECTION				
M.H.	**4405**	**Capital Outlay on Fisheries**				
	00.001	**Direction and Administration**				
	44	Head Office Establishment				
	44.00.51	Motor Vehicles	5403	3000	3000	1000
	44.00.71	Information, Computer, Telecommunications (ICT) Equipment	600	-	-	-
Total	44	Head Office Establishment	6003	3000	3000	1000
	60	Upgradation of Domestic Fish Market at Lal Bazar, Gangtok				
	60.00.72	Buildings and Structures	1987	-	-	-
Total	60	Upgradation of Domestic Fish Market at Lal Bazar, Gangtok	1987	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	61	External Water Supply for Fish Farm at Makha				
	61.00.60	Other Capital Expenditure	296	3000	3000	3000
Total	61	External Water Supply for Fish Farm at Makha	296	3000	3000	3000
Total	**00.001**	**Direction and Administration**	8286	6000	6000	4000
Total	**4405**	**Capital Outlay on Fisheries**	8286	6000	6000	4000
Total		**CAPITAL SECTION**	8286	6000	6000	4000
Total		**Voted**	218393	280828	262082	215328